

Transit Project Listing

Alamo Area Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10301	Federal (FTA) Funds:	\$25,037,838
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$6,259,459
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$31,297,297
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$31,297,297
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10303	Federal (FTA) Funds:	\$317,746
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$317,746
Project Description:	Transit: AACOG Operating Projects	Fiscal Year Cost:	\$635,492
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	Total Project Cost:	\$635,492
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10304	Federal (FTA) Funds:	\$1,298,383
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$393,206
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$1,691,589
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$1,691,589
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5310
MPO Project Number:	10305	Federal (FTA) Funds:	\$15,004
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$15,004
	Program Administration	Total Project Cost:	\$15,004
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10306	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$187,029
Project Phase:	C	Other Funds:	\$203,911
Project Description:	Transit: Paratransit Facility	Fiscal Year Cost:	\$390,940
	FY 2018 5339b	Total Project Cost:	\$390,940
	Paratransit Facility	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10307	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,236,893
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$1,236,893
		Total Project Cost:	\$1,236,893
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	TA - Section 5307/5339
MPO Project Number:	10308	Federal (FTA) Funds:	\$33,375
Apportionment Year:	2020	State Funds from TxDOT:	\$1,875,198
Project Phase:	C	Other Funds:	\$813,816
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$2,722,389
		Total Project Cost:	\$2,722,389
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	TA - Section 5307/5339
MPO Project Number:	10309	Federal (FTA) Funds:	\$259,744
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,428,657
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$1,688,401
		Total Project Cost:	\$1,688,401
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	TA - Section 5309/5339
MPO Project Number:	10311	Federal (FTA) Funds:	\$132,285
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$243,118
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$375,403
		Total Project Cost:	\$375,403
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10313	Federal (FTA) Funds:	\$110,334
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$34,263
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$144,597
		Total Project Cost:	\$144,597
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	TA - Section 5307/5339
MPO Project Number:	10314	Federal (FTA) Funds:	\$68,701
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,237,729
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$4,306,430
		Total Project Cost:	\$4,306,430
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10315	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$115,633
Project Description:	Transit: Joint Development	Fiscal Year Cost:	\$115,633
		Total Project Cost:	\$115,633
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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Metropolitan Transportation Plan: Transit Projects

San Antonio TxDOT District

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	10316	Federal (FTA) Funds:	\$6,989,874
Apportionment Year:	2020	State Funds from TxDOT:	\$3,960,373
Project Phase:	C	Other Funds:	\$1,056,720
Project Description:	Transit: Revenue Vehicles FY 2018 / FY 2019 / FY 2020 5339a Purchase 139 Paratransit Vehicles	Fiscal Year Cost:	\$12,006,967
		Total Project Cost:	\$12,006,967
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5580.1	Federal (FTA) Funds:	\$5,493,334
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,060,000
Project Description:	Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-67 Purchase 14 CNG Buses	Fiscal Year Cost:	\$7,553,334
		Total Project Cost:	\$7,553,334
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	Note: CMAQ flexed in 2020		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5580.2	Federal (FTA) Funds:	\$5,493,334
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,060,000
Project Description:	Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-67 Purchase 14 CNG Buses	Fiscal Year Cost:	\$7,553,334
		Total Project Cost:	\$7,553,334
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5581.1	Federal (FTA) Funds:	\$5,076,382
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Phase:	C,O	Other Funds:	\$1,960,762
Project Description:	Transit: Revenue Vehicles and Service Bus Frequency Program CSJ 0915-12-673 Purchase 9 CNG buses and increase service on #7 and #552 routes	Fiscal Year Cost:	\$7,037,144
		Total Project Cost:	\$7,037,144
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	Note: CMAQ flexed in 2020		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5581.2	Federal (FTA) Funds:	\$1,191,810
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$989,619
Project Description:	Transit: Service	Fiscal Year Cost:	\$2,181,429
	Bus Frequency Program CSJ 0915-12-680	Total Project Cost:	\$2,181,429
	Increase service on #7 and #552 routes	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10401	Federal (FTA) Funds:	\$34,545,420
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$8,636,355
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$43,181,775
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$43,181,775
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10403	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects	Fiscal Year Cost:	\$1,140,630
	Pass Through to AACOG	Total Project Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10405	Federal (FTA) Funds:	\$1,592,778
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$398,195
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$1,990,973
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$1,990,973
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10406	Federal (FTA) Funds:	\$176,975
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities Program Administration	Fiscal Year Cost:	\$176,975
		Total Project Cost:	\$176,975
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10407	Federal (FTA) Funds:	\$7,672,871
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$16,967,129
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$24,640,000
	See Appendix for Project Detail	Total Project Cost:	\$24,640,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10408	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$872,500
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$872,500
	See Appendix for Project Detail	Total Project Cost:	\$872,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10409	Federal (FTA) Funds:	\$54,000
Apportionment Year:	2021	State Funds from TxDOT:	\$10,076,092
Project Phase:	C	Other Funds:	\$375,500
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$10,505,592
	See Appendix for Project Detail	Total Project Cost:	\$10,505,592
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10410	Federal (FTA) Funds:	\$7,723,853
Apportionment Year:	2021	State Funds from TxDOT:	\$16,557,153
Project Phase:	C	Other Funds:	\$6,292,563
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$30,573,569
	See Appendix for Project Detail	Total Project Cost:	\$30,573,569
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10412	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$150,000
	See Appendix for Project Detail	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10413	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,105,000
Project Description:	Transit: Replacement Components for Revenue Vehicles	Fiscal Year Cost:	\$4,105,000
	See Appendix for Project Detail	Total Project Cost:	\$4,105,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10414	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$6,089,626
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$6,089,626
	See Appendix for Project Detail	Total Project Cost:	\$6,089,626
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10416	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$90,000
Project Description:	Transit: Administrative Facilities	Fiscal Year Cost:	\$90,000
	See Appendix for Project Detail	Total Project Cost:	\$90,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10417	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$300,000
Project Description:	Transit: Misc. (Facilities, Equipment, Other)	Fiscal Year Cost:	\$300,000
	See Appendix for Project Detail	Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5580.3	Federal (FTA) Funds:	\$5,493,333
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,059,999
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$7,553,332
	Fleet Replacement Program CSJ 0915-12-68	Total Project Cost:	\$7,553,332
	Purchase 14 CNG Buses	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	5581.3	Federal (FTA) Funds:	\$1,191,809
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$989,618
Project Description:	Transit: Service	Fiscal Year Cost:	\$2,181,427
	Bus Frequency Program CSJ 0915-12-686	Total Project Cost:	\$2,181,427
	Increase service on #7 and #552 routes	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10501	Federal (FTA) Funds:	\$36,301,207
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$9,075,302
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$45,376,509
	Capital Cost of Contracting, ADA, Preventive Maintenance	Total Project Cost:	\$45,376,509
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10503	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects	Fiscal Year Cost:	\$1,140,630
	Pass Through to AACOG	Total Project Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10504	Federal (FTA) Funds:	\$1,672,417
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$418,104
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,090,521
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,090,521
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10505	Federal (FTA) Funds:	\$185,824
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$185,824
	Program Administration	Total Project Cost:	\$185,824
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10506	Federal (FTA) Funds:	\$8,362,878
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$14,765,185
Project Description:	Transit: Revenue Vehicles	Fiscal Year Cost:	\$23,128,063
	See Appendix for Project Detail	Total Project Cost:	\$23,128,063
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307,5339
MPO Project Number:	10507	Federal (FTA) Funds:	\$7,981,301
Apportionment Year:	2022	State Funds from TxDOT:	\$10,004,417
Project Phase:	C	Other Funds:	\$764,253
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$18,749,971
	See Appendix for Project Detail	Total Project Cost:	\$18,749,971
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10508	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$280,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$280,000
	See Appendix for Project Detail	Total Project Cost:	\$280,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10510	Federal (FTA) Funds:	\$40,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,060,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$1,100,000
	See Appendix for Project Detail	Total Project Cost:	\$1,100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

Transit Project Listing

Alamo Area Metropolitan Planning Organization

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10511	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,235,000
Project Description:	Transit: Replacement Components for	Fiscal Year Cost:	\$1,235,000
	Revenue Vehicles	Total Project Cost:	\$1,235,000
	See Appendix for Project Detail	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10512	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$2,050,000
Project Description:	Transit: Computer Hardware/Software	Fiscal Year Cost:	\$2,050,000
	See Appendix for Project Detail	Total Project Cost:	\$2,050,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10513	Federal (FTA) Funds:	\$0
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$256,282
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$256,282
	See Appendix for Project Detail	Total Project Cost:	\$256,282
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10601	Federal (FTA) Funds:	\$38,144,783
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$9,536,196
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$47,680,979
	Capital Cost of Contracting, ADA, Preventive	Total Project Cost:	\$47,680,979
	Maintenance	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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Alamo Area Metropolitan Planning Organization

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10603	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects	Fiscal Year Cost:	\$1,140,630
	Pass Through to AACOG	Total Project Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10604	Federal (FTA) Funds:	\$1,756,038
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$439,010
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,195,048
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,195,048
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10605	Federal (FTA) Funds:	\$195,115
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$195,115
	Program Administration	Total Project Cost:	\$195,115
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10606	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$483,167
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$483,167
	See Appendix for Project Detail	Total Project Cost:	\$483,167
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

Transit Project Listing

Alamo Area Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10607	Federal (FTA) Funds:	\$896,274
Apportionment Year:	2023	State Funds from TxDOT:	\$345,711
Project Phase:	C	Other Funds:	\$1,501,250
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$2,743,235
	See Appendix for Project Detail	Total Project Cost:	\$2,743,235
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10608	Federal (FTA) Funds:	\$2,084,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$521,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$2,605,000
	See Appendix for Project Detail	Total Project Cost:	\$2,605,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10609	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$53,093,000
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$53,093,000
	See Appendix for Project Detail	Total Project Cost:	\$53,093,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10610	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$150,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$150,000
	See Appendix for Project Detail	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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Alamo Area Metropolitan Planning Organization

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10611	Federal (FTA) Funds:	\$1,788,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$447,000
Project Description:	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$2,235,000
		Total Project Cost:	\$2,235,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10612	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,005,000
Project Description:	Transit: Computer Hardware/Software See Appendix for Project Detail	Fiscal Year Cost:	\$1,005,000
		Total Project Cost:	\$1,005,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10613	Federal (FTA) Funds:	\$0
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$4,805,000
Project Description:	Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	Fiscal Year Cost:	\$4,805,000
		Total Project Cost:	\$4,805,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10701	Federal (FTA) Funds:	\$40,080,538
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$10,020,134
Project Description:	Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance	Fiscal Year Cost:	\$50,100,672
		Total Project Cost:	\$50,100,672
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

Transit Project Listing

Alamo Area Metropolitan Planning Organization

Metropolitan Transportation Plan: Transit Projects

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5307
MPO Project Number:	10703	Federal (FTA) Funds:	\$570,315
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$570,315
Project Description:	Transit: JARC Operating Projects	Fiscal Year Cost:	\$1,140,630
	Pass Through to AACOG	Total Project Cost:	\$1,140,630
	Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10704	Federal (FTA) Funds:	\$1,843,640
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	O	Other Funds:	\$460,960
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$2,304,800
	Other Programs Pass through to Subrecipients	Total Project Cost:	\$2,304,800
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5310
MPO Project Number:	10705	Federal (FTA) Funds:	\$204,871
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	A	Other Funds:	\$0
Project Description:	Transit: Mobility of Seniors and Persons with Disabilities	Fiscal Year Cost:	\$204,871
	Program Administration	Total Project Cost:	\$204,871
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10706	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$711,041
Project Description:	Transit: Service Vehicles	Fiscal Year Cost:	\$711,041
	See Appendix for Project Detail	Total Project Cost:	\$711,041
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A

Project detail is listed separately.

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Alamo Area Metropolitan Planning Organization

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10707	Federal (FTA) Funds:	\$26,989
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$460,346
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$487,335
	See Appendix for Project Detail	Total Project Cost:	\$487,335
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10708	Federal (FTA) Funds:	\$80,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$20,000
Project Description:	Transit: Operational Facilities	Fiscal Year Cost:	\$100,000
	See Appendix for Project Detail	Total Project Cost:	\$100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10709	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$56,457,000
Project Description:	Transit: Advanced Rapid Transit Project	Fiscal Year Cost:	\$56,457,000
	See Appendix for Project Detail	Total Project Cost:	\$56,457,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10710	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$182,000
Project Description:	Transit: Maintenance Tools and Equipment	Fiscal Year Cost:	\$182,000
	See Appendix for Project Detail	Total Project Cost:	\$182,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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Alamo Area Metropolitan Planning Organization

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10711	Federal (FTA) Funds:	\$48,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$12,000
Project Description:	Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail	Fiscal Year Cost:	\$60,000
		Total Project Cost:	\$60,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - 5339
MPO Project Number:	10712	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$1,745,000
Project Description:	Transit: Computer Hardware/Software See Appendix for Project Detail	Fiscal Year Cost:	\$4,945,000
		Total Project Cost:	\$4,945,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - None
MPO Project Number:	10713	Federal (FTA) Funds:	\$0
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$34,270,000
Project Description:	Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail	Fiscal Year Cost:	\$34,270,000
		Total Project Cost:	\$34,270,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9060	Federal (FTA) Funds:	\$37,680,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,420,000
Project Description:	Transit: Vehicle Acquisition Years 2021-2025 * Lump Sum Amount: Revenue Vehicles	Fiscal Year Cost:	\$47,100,000
		Total Project Cost:	\$47,100,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

Transit Project Listing

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YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9160	Federal (FTA) Funds:	\$1,056,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$264,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,320,000
	Years 2021-2025 *	Total Project Cost:	\$1,320,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9260	Federal (FTA) Funds:	\$146,616,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$36,654,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$183,270,000
	Years 2021-2025 *	Total Project Cost:	\$183,270,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9270	Federal (FTA) Funds:	\$54,576,000
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,644,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$68,220,000
	Years 2026-2030 *	Total Project Cost:	\$68,220,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,001,150,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,001,150,000
	Years 2021-2025 *	Total Project Cost:	\$1,001,150,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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Metropolitan Transportation Plan: Transit Projects

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$258,870,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$258,870,000
	Years 2021-2025 *	Total Project Cost:	\$258,870,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2025	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$45,120,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$45,120,000
	Years 2021-2025 *	Total Project Cost:	\$45,120,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9070	Federal (FTA) Funds:	\$45,912,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,478,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$57,390,000
	Years 2026-2030 *	Total Project Cost:	\$57,390,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9170	Federal (FTA) Funds:	\$1,088,000
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$272,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,360,000
	Years 2026-2030 *	Total Project Cost:	\$1,360,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,135,480,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,135,480,000
	Years 2026-2030 *	Total Project Cost:	\$1,135,480,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$293,190,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$293,190,000
	Years 2026-2030 *	Total Project Cost:	\$293,190,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2030	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$67,020,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$67,020,000
	Years 2026-2030 *	Total Project Cost:	\$67,020,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9080	Federal (FTA) Funds:	\$213,200,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,300,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$266,500,000
	Years 2031-2035 *	Total Project Cost:	\$266,500,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9180	Federal (FTA) Funds:	\$1,192,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$298,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,490,000
	Years 2031-2035 *	Total Project Cost:	\$1,490,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9280	Federal (FTA) Funds:	\$60,264,000
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,066,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$75,330,000
	Years 2031-2035 *	Total Project Cost:	\$75,330,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9300	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,284,670,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,284,670,000
	Years 2031-2035 *	Total Project Cost:	\$1,284,670,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9400	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$331,730,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$331,730,000
	Years 2031-2035 *	Total Project Cost:	\$331,730,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9500	Federal (FTA) Funds:	\$0
Apportionment Year:	2035	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$69,470,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$69,470,000
	Years 2031-2035 *	Total Project Cost:	\$69,470,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9090	Federal (FTA) Funds:	\$42,160,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,540,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$52,700,000
	Years 2036-2040 *	Total Project Cost:	\$52,700,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9190	Federal (FTA) Funds:	\$1,320,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$330,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,650,000
	Years 2036-2040 *	Total Project Cost:	\$1,650,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9290	Federal (FTA) Funds:	\$66,528,000
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,632,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$83,160,000
	Years 2036-2040 *	Total Project Cost:	\$83,160,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9310	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,453,490,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,453,490,000
	Years 2036-2040 *	Total Project Cost:	\$1,453,490,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9410	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$375,320,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$375,320,000
	Years 2036-2040 *	Total Project Cost:	\$375,320,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9510	Federal (FTA) Funds:	\$0
Apportionment Year:	2040	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$78,600,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$78,600,000
	Years 2036-2040 *	Total Project Cost:	\$78,600,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9095	Federal (FTA) Funds:	\$74,440,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,610,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$93,050,000
	Years 2041-2045 *	Total Project Cost:	\$93,050,000
	Lump Sum Amount: Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9195	Federal (FTA) Funds:	\$1,456,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$364,000
Project Description:	Transit: Vehicle Acquisition	Fiscal Year Cost:	\$1,820,000
	Years 2041-2045 *	Total Project Cost:	\$1,820,000
	Lump Sum Amount: Non-Revenue Vehicles	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	FTA - Section 5307
MPO Project Number:	9295	Federal (FTA) Funds:	\$73,448,000
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,362,000
Project Description:	Transit: Facility Rehabilitation & Equipment	Fiscal Year Cost:	\$91,810,000
	Years 2041-2045 *	Total Project Cost:	\$91,810,000
	Lump Sum Amount: Buildings & Equipment	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9320	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,644,490,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$1,644,490,000
	Years 2041-2045 *	Total Project Cost:	\$1,644,490,000
	Lump Sum Amount: Line Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9420	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$424,650,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$424,650,000
	Years 2041-2045 *	Total Project Cost:	\$424,650,000
	Lump Sum Amount: VIAtrans Service	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.

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General Project Information		Funding Information (YOE)	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category	Local
MPO Project Number:	9520	Federal (FTA) Funds:	\$0
Apportionment Year:	2045	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$88,950,000
Project Description:	Transit: Operating Expenses	Fiscal Year Cost:	\$88,950,000
	Years 2041-2045 *	Total Project Cost:	\$88,950,000
	Lump Sum Amount: Other Services	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
Section 5309 ID #:	N/A		

Project detail is listed separately.